

APPENDIX B

(i) **Applicant: Abingdon and District Musical Society (ADMS)**

Years in existence: 60 years

Type of organisation: Registered charity

Project or service details: The Musical Society is seeking a grant towards staging a major concert in St Helen's Church in May with a performance of Karl Jenkins' 'The Armed Man'. This is the last concert in the 2006/07 programme. 'The Armed Man' is an expensive piece of music to stage but will offer much to the performers and audience. It is estimated that the concert will make a loss of between £302 and £677.

ADMS is a musical society with a choir and orchestra. It was established in 1946 to 'foster public knowledge and appreciation of music and to develop local musical amateur talent both choral and instrumental'. It charges members a subscription of £85 p.a. which covers the running costs (rehearsal hall and administrative costs, weekly fee rates for professional lead musicians plus subsidy towards concert losses). Grants help the Society to put on concerts and to keep the subscriptions at a reasonable level so it accessible to the greatest number of people.

Supports following Vale Community Strategy strands: Recreation, Culture & Leisure, Town & Village Vitality, Education and Lifelong Learning

Area of the Vale covered: Predominantly Abingdon and surrounding villages

Estimate of number of people the project/service/event will benefit: The society has 110 members; audiences for the concerts are 150-200 people

Charge to public for using the project/service/event?: £10/£8 per person; £1 for children's tickets to encourage families to attend

Total estimated project cost: £2,147 (no VAT applies)

Balances: £9,156.64 at 30/06/06

Running Costs: £19,965.97 year ending 30/06/06

Own Contribution: Estimated income from concert: between £1,470 and £1,845 from ticket sales, drinks, programme sales and advertising

Grant Sought: **£677 maximum to cover potential loss**

Previous Awards (Vale): £630 awarded (but only £587.15 needed) 2005/06

Town Council Support: £400 received from Abingdon Town Council towards concert in March 2007

Town Precept: £835,400 (Band 'D': £66.91)

Other Support: Own fundraising events

Officer recommendation (Toby Warren, Head of Community Strategy):

Recommend support	Yes
Amount recommended	Up to £677 guarantee against loss
Reasons:	
Meets CG Scheme criteria	Yes
Supports Council priority(ies)	Cleaner, greener, safer, healthier community and environment
Supports prospectus strand(s)	Recreation, Culture & Leisure; Town & Village Vitality; Education & Lifelong Learning
Remaining budget	£12,680.48
Remaining Committee meetings	0
Total amount recommended for other applications being considered	
Recommended conditions to grant award	
Other comments	

(ii) Applicant: The owner, 1 Brewers Court, Abingdon

Brief outline of work:

20% crown reduction of large sycamore in courtyard of Brewers Court, off Ock Street. This sycamore is the subject of a TPO.

Financial Information:

Total cost of work: £305.50

Officer comment (George Reade, Arboriculture Officer):

The tree is a large sycamore that directly affects a number of properties in Brewers Court. The works undertaken help to contain the tree's size and remove some of the hazards from the trees, such as deadwood.

Officer recommendation (Toby Warren, Head of Community Strategy):

Recommend support	Yes
Amount recommended	£122.20 (40% of the cost as under the former scheme)
Reasons:	
Meets CG Scheme criteria	Yes. The Committee will consider support for the maintenance of trees that are privately owned, if the trees are the subject of a tree preservation order.
Supports Council priority(ies)	Cleaner, greener, healthier and safer community and environment
Supports prospectus strand(s)	Environment
Remaining budget	£12,680.48
Remaining Committee meetings	0
Total amount recommended for other applications being considered	
Recommended conditions to grant award	
Other comments	Please refer to Arboriculture Officer's comment

(iii) Applicant: The owner, 30 Hillview Road, Abingdon

Brief outline of work:

Selective crown reduction of large oak in garden of the above. This oak is the subject of a TPO.

Financial Information:

Total cost of work: £581.63

Officer comment (George Reade, Arboriculture Officer):

This large oak directly affects the properties around 30 Hillview Road. It is close to the roofs and overhangs the pavement and a street lamp.

Officer recommendation (Toby Warren, Head of Community Strategy):

Recommend support	Yes
Amount recommended	£232.65 (40% of total cost as under the former scheme)
Reasons:	
Meets CG Scheme criteria	Yes. The Committee will consider support for the maintenance of trees that are privately owned, if the trees are the subject of a tree preservation order.
Supports Council priority(ies)	Cleaner, greener, healthier and safer community and environment
Supports prospectus strand(s)	Environment
Remaining budget	£12,680.48
Remaining Committee meetings	0
Total amount recommended for other applications being considered	
Recommended conditions to grant award	
Other comments	Please refer to Arboriculture Officer's comment

(iv) **Applicant: The owner, 67 Abingdon Road, Drayton**

Brief outline of work

30% crown reduction of white poplar in rear garden of the above. This poplar is the subject of a TPO.

Financial Information:

Total cost of work: £1,586.25

Officer comment (George Reade, Arboriculture Officer):

The tree is a large poplar easily seen from the major road passing through Drayton from Abingdon. There were safety and overshadowing concerns expressed by the Vale Housing Association who own adjacent properties and these have been addressed by carrying out the work.

Officer recommendation (Toby Warren, Head of Community Strategy):

Recommend support	Yes
Amount recommended	£634.50 (40% of total amount as under the former scheme)
Reasons:	
Meets CG Scheme criteria	Yes. The Committee will consider support for the maintenance of trees that are privately owned, if the trees are the subject of a tree preservation order.
Supports Council priority(ies)	Cleaner, greener, healthier and safer community and environment
Supports prospectus strand(s)	Environment
Remaining budget	£12,680.48
Remaining Committee meetings	0
Total amount recommended for other applications being considered	
Recommended conditions to grant award	
Other comments	Please refer to Arboriculture Officer's comment